

**Council Work Session  
Tuesday, January 22, 2019  
8:30 A. M.  
Nature Center at Steele Creek Park**

**AGENDA**

1. Call to Order
2. Presentation of Fiscal 2020 Budget Calendar
3. Review of Statements and Key Themes for Fiscal 2019
4. Historical Review of Revenues
5. Review of Expenditures for Alignment of Priorities
6. Review of General Obligation Debt
7. Border Region Retail Tourism District
8. Capital Projects
9. Compensation Plan Discussion
10. Education
11. Bristol Public Library
12. Private/Non-Profit Funding
13. "Next Level" Stuff
14. Revenue Enhancements
15. Financial Unknowns
16. Other Matters
17. City Council Comments
18. Adjournment