

**City Council Work Session**  
**Tuesday, January 26, 2021**  
**9:00 A.M.**  
**Slater Community Center and Electronically**

**AGENDA**

- I. Call to Order
- II. Roll Call
- III. Discussion of Necessity for Conducting Electronic Meeting
- IV. Discussion of 2021 Sullivan County Property Reappraisal Process
- V. Discussion of Organizational Models for Convention and Visitor Bureaus
- VI. Fiscal 2022 Budget Discussions
  - a. FY 2022 Budget Calendar
  - b. Review of Statements and Key Themes for Fiscal 2022
  - c. Review of Fiscal 2021 Budget
  - d. Historical Review of Revenues
  - e. Historical Review of Expenditures
  - f. Review of General Obligation Debt
  - g. Review of Border Region Retail Tourism District Performance
  - h. Capital Project Needs
  - i. Impact of Proposed Casino Development on Bristol, Tennessee
  - j. Special Event Discussion
  - k. Employee Compensation Plan Discussion
  - l. Funding for BTCS and Public Library
  - m. Non-Profit Funding Discussion
  - n. City Council Goals Discussion
- VII. Planning Commission Items for Discussion
  - a. Proposed Amendment to Zoning Ordinance - B-3 (General Business District)
  - b. Rezoning Request – 362 Blountville Highway
- VIII. City Council Comments
- IX. Adjournment