

**City Council Work Session
Tuesday, April 27, 2021
10:00 A.M.
Slater Community Center**

AGENDA

- I. Call to Order
- II. Roll Call
- III. Fiscal 2022 Budget Summary
- IV. Fiscal 2022 Fund Summary
- V. Review of Fiscal 2022 General Fund Revenue Projections
- VI. Fiscal 2022 Capital Project Review
- VII. Review of General Obligation Debt
- VIII. City Personnel and Staffing Review
- IX. Border Region Retail Tourism District
- X. BTCS Education Funding
- XI. Bristol Public Library Funding
- XII. Private/Non-Profit Funding
- XIII. Review of Multi-Year Financial Models
 - A. General Fund
 - B. Solid Waste Fund
 - C. Waterworks Fund
 - D. Stormwater Fund
- XIV. Discussion of Proposed Destination Marketing Corporation By-Laws
- XV. Discussion of Opioid Law Suit
- XVI. City Council Comments
- XVII. Adjournment