

City Council Work Session
Tuesday, May 16, 2023
9:00 A.M.
Steele Creek Park Nature Center

AGENDA

1. Call to Order
2. Roll Call
3. Fiscal 2024 Budget Summary
4. Fiscal 2024 Capital Project Review
5. Review of General Obligation Debt
6. Review Parks Projects
7. BTCS Education Funding
8. Review of Multi-Year Financial Models
 - A. General Fund
 - B. Solid Waste Fund
 - C. Waterworks Fund
 - D. Stormwater Fund
9. Private/Non-Profit Funding
10. First and Second Read Dates
11. City Manager Comments
12. City Council Comments
13. Adjournment