

BRISTOL TENNESSEE / VIRGINIA URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

Abingdon, Virginia ▪ Bristol, Tennessee ▪ Bristol, Virginia ▪ Sullivan County, Tennessee ▪ Washington County, Virginia

August 17, 2020

Ms. Deborah Fleming
Program Development and Administration Division
Tennessee Department of Transportation
Suite 600, James K. Polk Building
505 Deaderick Street
Nashville, TN 37243

Dear Deborah:

This letter is acknowledgment of MPO concurrence, of TIP Modification #2 (STIP Modification #168), for the Bristol MPO's FY 2020-2023 TIP in reference to PIN 124621.00 for the North-South Connector Route from US-11E (SR-34) near Bristol Motor Speedway to US-11W (SR-1) near Pinnacle Parkway. Specifically, Modification #2 moves the Preliminary Engineering Phase from FY-2022 to FY-2023.

The Administrative Modification is authorized under agreement between FHWA, TDOT, and the MPO. The original TIP page and modified TIP page are attached for your reference as well as documentation for financial constraint. If you have any questions or need additional information, please contact me at 423-989-5519.

Sincerely,



Rex L. Montgomery
Transportation Planning Manager

Attachments

**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|--------------|------------|----------|--|
| TIP / STIP # | TDOT PIN # | COUNTY | L RTP # |
| 2082100 | 124621.00 | SULLIVAN | #T2-2/3 #T3-1/2 (Page 7-11 LRTP Year 2040) |

| | | | |
|-------------|-------------------|---------|--------------------|
| LEAD AGENCY | CONFORMITY STATUS | MILEAGE | TOTAL PROJECT COST |
| TDOT | N/A | 6.0 ± | \$86,150,000 |

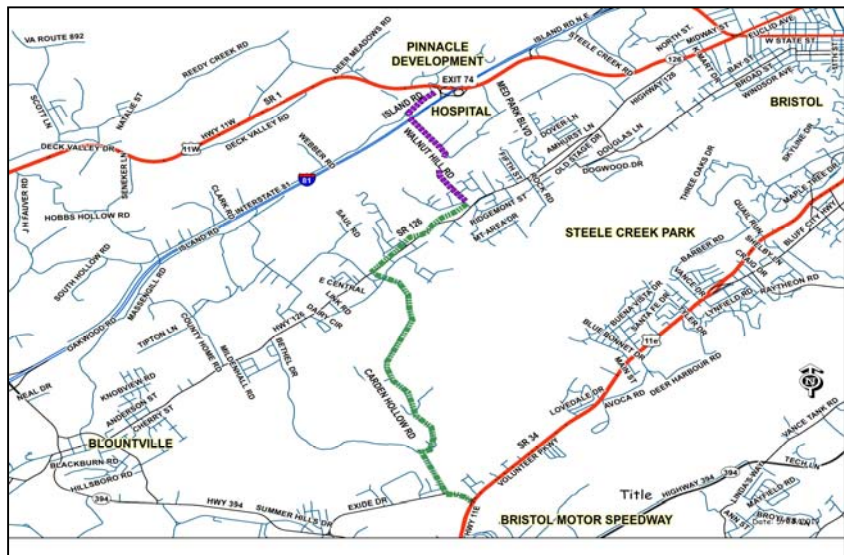
ROUTE / PROJECT NAME
NORTH-SOUTH CONNECTOR ROUTE

TERMINI / INTERSECTION
FROM US-11E (SR-34) NEAR BRISTOL MOTOR SPEEDWAY TO US-11W (SR-1) NEAR PINNACLE PARKWAY.

TYPE OF IMPROVEMENT
STREET RECONSTRUCTION; ROADWAY REALIGNMENT; AND NEW CONSTRUCTION.

| FISCAL YEAR | PHASE | FUNDING TYPE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|--------------------|--------------------|--------------------|-------------|
| 2020 | | | | | | |
| 2021 | | | | | | |
| 2022 | PE-N PE-D | STBG STBG | 500,000 500,000 | 400,000 400,000 | 100,000 100,000 | - - |
| 2023 | | | | | | |

| | | |
|----------------------|-------------|------------|
| COMMENTS | ADJUSTMENTS | AMENDMENTS |
| IMPROVE ACT PROJECT. | | |



BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

| | | | |
|--------------|------------|----------|--|
| TIP / STIP # | TDOT PIN # | COUNTY | L RTP # |
| 2082100 | 124621.00 | SULLIVAN | #T2-2/3 #T3-1/2 (Page 7-11 LRTP Year 2040) |

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| LEAD AGENCY | CONFORMITY STATUS | MILEAGE | TOTAL PROJECT COST |
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ROUTE / PROJECT NAME
NORTH-SOUTH CONNECTOR ROUTE

TERMINI / INTERSECTION
FROM US-11E (SR-34) NEAR BRISTOL MOTOR SPEEDWAY TO US-11W (SR-1) NEAR PINNACLE PARKWAY.

TYPE OF IMPROVEMENT
STREET RECONSTRUCTION; ROADWAY REALIGNMENT; AND NEW CONSTRUCTION.

| FISCAL YEAR | PHASE | FUNDING TYPE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|--------------------|--------------------|--------------------|-------------|
| 2020 | | | | | | |
| 2021 | | | | | | |
| 2022 | | | | | | |
| 2023 | PE-N PE-D | STBG STBG | 500,000 500,000 | 400,000 400,000 | 100,000 100,000 | - - |

| | | |
|----------------------|-----------------|------------|
| COMMENTS | MODIFICATIONS | AMENDMENTS |
| IMPROVE ACT PROJECT. | M#2 (8/17/2020) | |

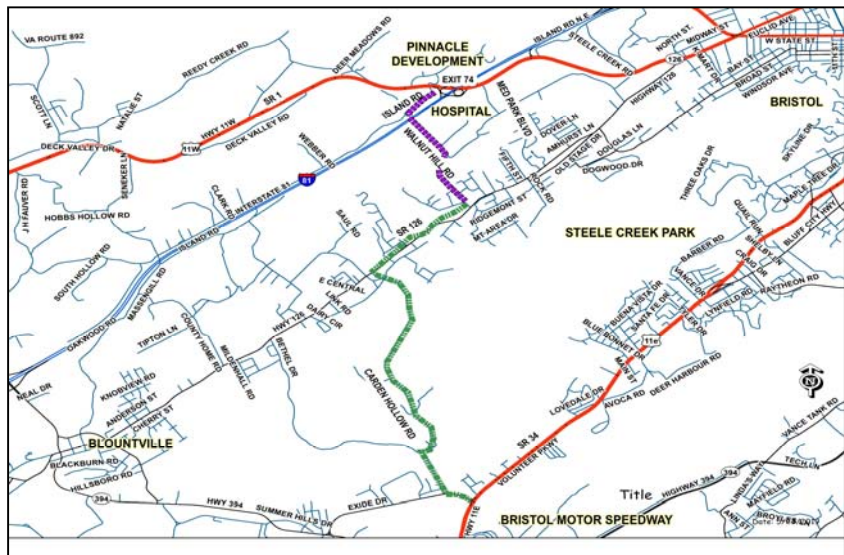


Table 4 - Tennessee Highway Program

| Funding Source | 2020 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 122,500 | \$ 122,500 | \$ 98,000 | \$ 24,500 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 45,000 | \$ 45,000 | \$ 40,500 | \$ 4,500 | \$ - | \$ - |
| TA | \$ 895,843 | \$ 895,843 | \$ 716,674 | \$ - | \$ 179,169 | \$ - |
| STBG-S (State) | \$ 102,559 | \$ 102,559 | \$ 82,047 | \$ 20,512 | \$ - | \$ - |
| STBG-L (Local) | \$ 8,153,420 | \$ 8,127,294 | \$ 6,501,835 | \$ - | \$ 1,625,459 | \$ 20,901 |
| O & M | \$ 5,463,031 | \$ 5,463,031 | \$ - | \$ 2,175,789 | \$ 3,287,242 | \$ - |
| Total | \$ 14,782,353 | \$ 14,756,227 | \$ 7,439,056 | \$ 2,225,301 | \$ 5,091,870 | \$ 20,901 |

| Funding Source | 2021 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 105,000 | \$ 105,000 | \$ 84,000 | \$ 21,000 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 37,500 | \$ 37,500 | \$ 33,750 | \$ 3,750 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 45,000 | \$ 45,000 | \$ 36,000 | \$ 9,000 | \$ - | \$ - |
| STBG-L (Local) | \$ 553,124 | \$ - | \$ - | \$ - | \$ - | \$ 553,124 |
| O & M | \$ 5,659,700 | \$ 5,659,700 | \$ - | \$ 2,254,117 | \$ 3,405,583 | \$ - |
| Total | \$ 6,400,324 | \$ 5,847,200 | \$ 153,750 | \$ 2,287,867 | \$ 3,405,583 | \$ 553,124 |

| Funding Source | 2022 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 70,000 | \$ 70,000 | \$ 56,000 | \$ 14,000 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 22,500 | \$ 22,500 | \$ 20,250 | \$ 2,250 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 1,030,000 | \$ 1,030,000 | \$ 824,000 | \$ 206,000 | \$ - | \$ - |
| STBG-L (Local) | \$ 1,085,347 | \$ - | \$ - | \$ - | \$ - | \$ 1,085,347 |
| O & M | \$ 5,863,449 | \$ 5,863,449 | \$ - | \$ 2,254,117 | \$ 3,405,583 | \$ - |
| Total | \$ 8,071,296 | \$ 6,985,949 | \$ 900,250 | \$ 2,476,367 | \$ 3,405,583 | \$ 1,085,347 |

| Funding Source | 2023 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 52,500 | \$ 52,500 | \$ 42,000 | \$ 10,500 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 15,000 | \$ 15,000 | \$ 13,500 | \$ 1,500 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 22,500 | \$ 22,500 | \$ 18,000 | \$ 4,500 | \$ - | \$ - |
| STBG-L (Local) | \$ 1,617,570 | \$ - | \$ - | \$ - | \$ - | \$ 1,617,570 |
| O & M | \$ 6,074,534 | \$ 6,074,534 | \$ - | \$ 2,419,335 | \$ 3,655,199 | \$ - |
| Total | \$ 7,782,104 | \$ 6,164,534 | \$ 73,500 | \$ 2,435,835 | \$ 3,655,199 | \$ 1,617,570 |

Table 4 - Tennessee Highway Program

| Funding Source | 2020 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 122,500 | \$ 122,500 | \$ 98,000 | \$ 24,500 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 45,000 | \$ 45,000 | \$ 40,500 | \$ 4,500 | \$ - | \$ - |
| TA | \$ 895,843 | \$ 895,843 | \$ 716,674 | \$ - | \$ 179,169 | \$ - |
| STBG-S (State) | \$ 102,559 | \$ 102,559 | \$ 82,047 | \$ 20,512 | \$ - | \$ - |
| STBG-L (Local) | \$ 8,153,420 | \$ 8,127,294 | \$ 6,501,835 | \$ - | \$ 1,625,459 | \$ 20,901 |
| O & M | \$ 5,463,031 | \$ 5,463,031 | \$ - | \$ 2,175,789 | \$ 3,287,242 | \$ - |
| Total | \$ 14,782,353 | \$ 14,756,227 | \$ 7,439,056 | \$ 2,225,301 | \$ 5,091,870 | \$ 20,901 |

| Funding Source | 2021 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 105,000 | \$ 105,000 | \$ 84,000 | \$ 21,000 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 37,500 | \$ 37,500 | \$ 33,750 | \$ 3,750 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 45,000 | \$ 45,000 | \$ 36,000 | \$ 9,000 | \$ - | \$ - |
| STBG-L (Local) | \$ 553,124 | \$ - | \$ - | \$ - | \$ - | \$ 553,124 |
| O & M | \$ 5,659,700 | \$ 5,659,700 | \$ - | \$ 2,254,117 | \$ 3,405,583 | \$ - |
| Total | \$ 6,400,324 | \$ 5,847,200 | \$ 153,750 | \$ 2,287,867 | \$ 3,405,583 | \$ 553,124 |

| Funding Source | 2022 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 70,000 | \$ 70,000 | \$ 56,000 | \$ 14,000 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 22,500 | \$ 22,500 | \$ 20,250 | \$ 2,250 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 1,030,000 | \$ 1,030,000 | \$ 24,000 | \$ 6,000 | \$ - | \$ - |
| STBG-L (Local) | \$ 1,085,347 | \$ - | \$ - | \$ - | \$ - | \$ 1,085,347 |
| O & M | \$ 5,863,449 | \$ 5,863,449 | \$ - | \$ 2,254,117 | \$ 3,405,583 | \$ - |
| Total | \$ 8,071,296 | \$ 6,985,949 | \$ 100,250 | \$ 2,276,367 | \$ 3,405,583 | \$ 1,085,347 |

| Funding Source | 2023 | | | | | |
|----------------|-------------------|-------------------------|----------------|--------------|--------------|-----------------|
| | Estimated Revenue | Programmed Expenditures | Federal Amount | State Amount | Local Amount | Federal Balance |
| NHPP | \$ 52,500 | \$ 52,500 | \$ 42,000 | \$ 10,500 | \$ - | \$ - |
| PHSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | \$ 15,000 | \$ 15,000 | \$ 13,500 | \$ 1,500 | \$ - | \$ - |
| TA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG-S (State) | \$ 22,500 | \$ 22,500 | \$ 818,000 | \$ 204,500 | \$ - | \$ - |
| STBG-L (Local) | \$ 1,617,570 | \$ - | \$ - | \$ - | \$ - | \$ 1,617,570 |
| O & M | \$ 6,074,534 | \$ 6,074,534 | \$ - | \$ 2,419,335 | \$ 3,655,199 | \$ - |
| Total | \$ 7,782,104 | \$ 6,164,534 | \$ 873,500 | \$ 2,635,835 | \$ 3,655,199 | \$ 1,617,570 |