

BRISTOL TENNESSEE / VIRGINIA URBAN AREA  
**METROPOLITAN PLANNING ORGANIZATION**

Abingdon, Virginia • Bristol, Tennessee • Bristol, Virginia • Sullivan County, Tennessee • Washington County, Virginia

August 10, 2021

Mr. Daniel McDonell  
Division of Multimodal Transportation Resources  
Tennessee Department of Transportation  
James K. Polk Building, 12<sup>th</sup> Floor  
505 Deaderick Street, Nashville, TN 37243

Dear Mr. McDonell,

On August 5, 2021 the Bristol MPO Executive Board approved Amendment #5 to the FY 2020-2023 Transportation Improvement Program. The amendment includes programming of FTA Section 5339 funding for the First Tennessee Human Resource Agency (FTHRA). The FTHRA allocation represents the redistribution of FFY-2018 FTA 5339 funds.

Public involvement procedures for advertisement and public comment were followed for the TIP amendment process based on the MPO's Public Participation Plan. The TIP remains financially constrained and the project is consistent with the *Bristol Urban Area Long-Range Transportation Plan Year 2040*. Air quality conformity is not applicable.

If you have any questions or need additional information, please contact me at 423-989-5519 or [rmontgomery@bristoltn.org](mailto:rmontgomery@bristoltn.org).

Sincerely,



Rex L. Montgomery  
Transportation Planning Manager

Attachments

Copy: Jon McCurry  
Robert Johnson

BRISTOL TENNESSEE / VIRGINIA URBAN AREA  
**METROPOLITAN PLANNING ORGANIZATION**

Abingdon, Virginia ▪ Bristol, Tennessee ▪ Bristol, Virginia ▪ Sullivan County, Tennessee ▪ Washington County, Virginia

**FISCAL YEAR 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

**AMENDMENT # 5**

**MPO RESOLUTION 21-09**

**DATE: AUGUST 5, 2021**

**AMENDMENT SUMMARY:** The First Tennessee Human Resource Agency (FTHRA) has been awarded redistributed FY-2018 Federal Transit Administration Section 5339 funding. FTA 5339 provides funding to replace, rehabilitate, or purchase buses and related capital equipment. The funding will be utilized by FTHRA to purchase one (1) van for NET Trans public transportation services.

**FUNDING:**       \$47,443 FTA 5339 (80%)  
                      \$5,930 TDOT (10%)  
                      \$5,930 Local (10%)  
                      \$59,303 Total

**ATTACHMENTS:**       TDOT 5339 Redistribution Letter  
                              MPO Adopting Resolution  
                              Old/New TIP Page  
                              Old/New Financial Table



**STATE OF TENNESSEE**  
**DEPARTMENT OF TRANSPORTATION**  
**DIVISION OF MULTIMODAL TRANSPORTATION RESOURCES**  
SUITE 1200, JAMES K. POLK BUILDING  
505 DEADERICK STREET  
NASHVILLE, TENNESSEE 37243-1402  
(615) 741-2781

**CLAY BRIGHT**  
COMMISSIONER

**BILL LEE**  
GOVERNOR

May 17, 2021

RE: FTA Section 5339 Redistribution of FFY2018 Program Allocation

TDOT is issuing this revised FFY2018 5339 Program split allocation letter in order to enable Tennessee's small urban agencies to apply directly for 5339 Program funds, and to avoid any FFY2018 funds from lapsing. Based on the May 15, 2018 allocation letter, agencies had until September 30, 2020 to notify TDOT of their plans to obligate their FFY2018 allocated funds. One agency confirmed that it would not be obligating their FFY2018 funds; therefore, TDOT has redistributed these funds to First Tennessee Human Resource Agency, direct recipient of 5307 funds operating in the Johnson City, Kingsport, and Bristol UZA, as indicated in the table below. The FFY2018 funds have been redistributed based on the Director's discretion.

**FTA Section 5339 Redistributed FFY2018 Allocation**

| <b>Urbanized Area</b>                 | <b>Full Split Allocation<br/>May 15, 2018</b> | <b>Amount<br/>Redistributed<br/>April 28, 2021</b> | <b>New<br/>FFY2018 Split<br/>Allocation</b> |
|---------------------------------------|---|--|---|
| Bristol                               | \$47,443                                      | -47,443.00   | \$0.00                                      |
| Clarksville                           | \$307,964                                     | -  |   |
| Cleveland                             | \$89,227                                      | -  |   |
| Jackson                               | \$173,332                                     | -  |   |
| Johnson City                          | \$208,603                                     | -  |   |
| Kingsport                             | \$122,938                                     | -  |   |
| Morristown - ETHRA                    | \$81,535                                      | -  |   |
| Murfreesboro Rover Transit System     | \$187,731                                     | -  |   |
| First Tennessee Human Resource Agency | \$0.00  | +47,443.00   | \$47,443.00                                 |
| <b>TOTAL</b>                          | <b>\$1,216,773.00</b>                         |  |   |

In order to receive these redistributed FFY2018 5339 funds, the First Tennessee Human Resource Agency must meet an initial transmittal deadline of 5/31/2021. The FFY2018 5339 funds that are not included in a transmitted application by this date will lapse on September 30, 2021, and return to the U.S. Treasury.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) named herein. The undersigned agree to the Split Letter and the amounts allocated/assigned to each Direct Recipient. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions, please contact Matthew Cushing, Grants Administration Supervisor at [matthew.cushing@tn.gov](mailto:matthew.cushing@tn.gov) or by phone at (615) 741-2586.

Best Regards,

*Daniel Pallme*

Dan Pallme  
Interim Director

cc: Dr. Yvette Taylor, FTA Region IV Administrator  
Robert Buckley, FTA Region IV Director of Finance & Program Oversight  
Larry Sanborn, Multimodal Assistant Director  
Kaitlyn McClanahan, Transportation Manager  
Jason Spain, TPTA Executive Director  
Mike Patterson, TPTA President

**Resolution 21-09**

**A Resolution Amending the  
Fiscal Year 2020-2023 Transportation Improvement Program**

WHEREAS, in accordance with Federal requirements of the U. S. Department of Transportation, the Metropolitan Planning Organization is required to maintain a Transportation Improvement Program of Federally funded projects; and

WHEREAS, State and local agencies involved with transportation planning for the Metropolitan Planning Area cooperatively developed the Fiscal Year 2020-2023 Transportation Improvement Program; adopted by the Bristol Tennessee/Virginia Urban Area Metropolitan Planning Organization on November 7, 2019; and

WHEREAS, Amendment #5 to the Fiscal Year 2020-2023 Transportation Improvement Program programs Federal Transit Administration Section 5339 funding for the First Tennessee Human Resource Agency; and


WHEREAS, the Section 5339 funds will be utilized by the First Tennessee Human Resource Agency for procurement of revenue vehicle rolling-stock.

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Bristol Tennessee/Virginia Urban Area Metropolitan Planning Organization as follows:

That the Bristol Tennessee/Virginia Urban Area Metropolitan Planning Organization does hereby approve Amendment #5, attached and incorporated hereinafter, to the Bristol Urban Area Fiscal Year 2020-2023 Transportation Improvement Program.



Ambre Torbett  
Executive Board Chairperson



Date



Secretary

**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

|                         |                |                    |   |
|-------------------------|----------------|--------------------|---|
| TIP / STIP #<br>NET-UA2 | TDOT PIN #<br> | COUNTY<br>SULLIVAN | L RTP #<br>NET-1 (Page 7-29 LRTP Year 2040) |
|-------------------------|----------------|--------------------|---|

|  |                          |                                |
|--|--------------------------|--------------------------------|
| LEAD AGENCY<br>FIRST TENNESSEE HUMAN RESOURCE AGENCY | CONFORMITY STATUS<br>N/A | TOTAL PROJECT COST<br>\$36,000 |
|--|--------------------------|--------------------------------|

PROJECT NAME  
TRANSIT VEHICLES

PROJECT DESCRIPTION  
PURCHASE NEW REPLACEMENT BUSES OR NEW VEHICLES FOR MINOR FLEET EXPANSIONS, REHABILITATION OF TRANSIT VEHICLES, PURCHASE SUPPORT VEHICLES, PURCHASE VEHICLE OPERATING EQUIPMENT (RADIOS, FAREBOXES, LIFTS, ETC.)

| FISCAL YEAR | TYPE OF WORK | FUNDING TYPE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|-------------|---------------|-------------|-------------|
| 2020        | Capital      | FTA 5310     | 36,000      | 28,800        | 3,600       | 3,600       |
| 2021        |              |              |             |               |             |             |
| 2022        |              |              |             |               |             |             |
| 2023        |              |              |             |               |             |             |

|              |                 |                          |
|--------------|-----------------|--------------------------|
| COMMENTS<br> | ADJUSTMENTS<br> | AMENDMENTS<br>2020-Feb-6 |
|--------------|-----------------|--------------------------|



**NORTHEAST TENNESSEE REGIONAL PUBLIC TRANSIT**

BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

|                         |                |                    |   |
|-------------------------|----------------|--------------------|---|
| TIP / STIP #<br>NET-UA2 | TDOT PIN #<br> | COUNTY<br>SULLIVAN | L RTP #<br>NET-1 (Page 7-29 LRTP Year 2040) |
|-------------------------|----------------|--------------------|---|

|  |                          |                                |
|--|--------------------------|--------------------------------|
| LEAD AGENCY<br>FIRST TENNESSEE HUMAN RESOURCE AGENCY | CONFORMITY STATUS<br>N/A | TOTAL PROJECT COST<br>\$95,303 |
|--|--------------------------|--------------------------------|

PROJECT NAME  
TRANSIT VEHICLES

PROJECT DESCRIPTION  
PURCHASE NEW REPLACEMENT BUSES OR NEW VEHICLES FOR MINOR FLEET EXPANSIONS, REHABILITATION OF TRANSIT VEHICLES, PURCHASE SUPPORT VEHICLES, PURCHASE VEHICLE OPERATING EQUIPMENT (RADIOS, FAREBOXES, LIFTS, ETC.)

| FISCAL YEAR | TYPE OF WORK | FUNDING TYPE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|-------------|---------------|-------------|-------------|
| 2020        | Capital      | FTA 5310     | 36,000      | 28,800        | 3,600       | 3,600       |
| 2021        | Capital      | FTA 5339     | 59,303      | 47,443        | 5,930       | 5,930       |
| 2022        |              |              |             |               |             |             |
| 2023        |              |              |             |               |             |             |

|  |                 |  |
|--|-----------------|--|
| COMMENTS<br>ADD \$47,303 FTA SECTION 5339 FUNDS. | ADJUSTMENTS<br> | AMENDMENTS<br>2020-Feb-6<br>2021-Aug-5 |
|--|-----------------|--|



NORTHEAST TENNESSEE REGIONAL PUBLIC TRANSIT

**Table 8 - NET Trans**

| Funding Source | 2020              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 23,307         | \$ 23,307               | \$ -    |
| FTA 5310       | \$ 28,800         | \$ 28,800               | \$ -    |
| STATE          | \$ 3,600          | \$ 3,600                | \$ -    |
| LOCAL          | \$ 26,907         | \$ 26,907               | \$ -    |
| <b>Total</b>   | \$ 82,614         | \$ 82,614               | \$ -    |

| Funding Source | 2021              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 39,340         | \$ 39,340               | \$ -    |
| STATE          | \$ 19,670         | \$ 19,670               | \$ -    |
| LOCAL          | \$ 19,670         | \$ 19,670               | \$ -    |
| <b>Total</b>   | \$ 78,680         | \$ 78,680               | \$ -    |

| Funding Source | 2022              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 23,775         | \$ 23,775               | \$ -    |
| STATE          | \$ -              | \$ -                    | \$ -    |
| LOCAL          | \$ 23,775         | \$ 23,775               | \$ -    |
| <b>Total</b>   | \$ 47,550         | \$ 47,550               | \$ -    |

| Funding Source | 2023              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 24,012         | \$ 24,012               | \$ -    |
| STATE          | \$ -              | \$ -                    | \$ -    |
| LOCAL          | \$ 24,012         | \$ 24,012               | \$ -    |
| <b>Total</b>   | \$ 48,024         | \$ 48,024               | \$ -    |



**Table 8 - NET Trans**

| Funding Source | 2020              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 23,307         | \$ 23,307               | \$ -    |
| FTA 5339       | \$ 28,800         | \$ 28,800               | \$ -    |
| STATE          | \$ 3,600          | \$ 3,600                | \$ -    |
| LOCAL          | \$ 26,907         | \$ 26,907               | \$ -    |
| <b>Total</b>   | \$ 82,614         | \$ 82,614               | \$ -    |

| Funding Source | 2021              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 39,340         | \$ 39,340               | \$ -    |
| FTA 5339       | \$ 47,443         | \$ 47,443               | \$ -    |
| STATE          | \$ 25,600         | \$ 25,600               | \$ -    |
| LOCAL          | \$ 25,600         | \$ 25,600               | \$ -    |
| <b>Total</b>   | \$ 137,983        | \$ 137,983              | \$ -    |

| Funding Source | 2022              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 23,775         | \$ 23,775               | \$ -    |
| STATE          | \$ -              | \$ -                    | \$ -    |
| LOCAL          | \$ 23,775         | \$ 23,775               | \$ -    |
| <b>Total</b>   | \$ 47,550         | \$ 47,550               | \$ -    |

| Funding Source | 2023              |                         |         |
|----------------|-------------------|-------------------------|---------|
|                | Estimated Revenue | Programmed Expenditures | Balance |
| FTA 5307       | \$ 24,012         | \$ 24,012               | \$ -    |
| STATE          | \$ -              | \$ -                    | \$ -    |
| LOCAL          | \$ 24,012         | \$ 24,012               | \$ -    |
| <b>Total</b>   | \$ 48,024         | \$ 48,024               | \$ -    |