

BRISTOL TENNESSEE / VIRGINIA URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

Abingdon, Virginia ▪ Bristol, Tennessee ▪ Bristol, Virginia ▪ Sullivan County, Tennessee ▪ Washington County, Virginia

April 2 , 2020

Mr. Brian Hurst
Program Development and Administration Division
Tennessee Department of Transportation
Suite 600, James K. Polk Building
505 Deaderick Street
Nashville, TN 37243

Dear Mr. Hurst:

This letter is acknowledgment of MPO concurrence, of Administrative Modification #1, for the Bristol MPO's FY 2020-2023 TIP in reference to PIN 112454.00 for the East Cedar Street reconstruction in Bristol, Tennessee. Specifically, Modification #1 adds additional funds in the amount of \$428,00 (\$342,40 STBG-L, \$85,600 Local) to the construction phase of the project. The additional funds include the CEI services and TDOT engineering services in the final construction costs (see attached Modification #1 Summary).

The Administrative Modification is authorized under agreement between FHWA, TDOT, and the MPO. The original TIP page and modified TIP page are attached for your reference as well as documentation for financial constraint. If you have any questions or need additional information, please contact me at 423-989-5519.

Sincerely,



Rex L. Montgomery
Transportation Planning Manager

Attachments

Copy: Taylor Lee

ADMINISTRATIVE MODIFICATION #1 SUMMARY
 East Cedar Street PIN 112454.00
 Bristol MPO

EAST CEDAR STREET	CN Estimate	CEI	TDOTES	TOTAL
Construction Cost	7,749,353	353,000	75,000	8,177,353
Current TIP Amount	7,749,352	-	-	7,749,352
Difference	1	353,000	75,000	428,001

ADMINISTRATIVE MODIFICATION #1	STBG-L	Local	Total
ADD LOCAL STBG FUNDS	342,401	85,600	428,001

ORIGINAL TIP PAGE	Total	Federal	State	Local
STP-L	7,699,293	6,159,434	-	1,539,859
STP-S	50,059	40,047	10,112	-
	7,749,352	6,199,481	10,112	1,539,859

MODIFIED TIP PAGE	Total	Federal	State	Local
STP-L	8,127,294	6,501,835	-	1,625,459
STP-S	50,059	40,047	10,112	-
	8,177,353	6,541,882	10,112	1,625,459

**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #	TDOT PIN #	COUNTY	L RTP #
2082067	112454.00	SULLIVAN	#T1-2 (LRTP Year 2040)

LEAD AGENCY	CONFORMITY STATUS	MILEAGE	TOTAL PROJECT COST
CITY OF BRISTOL	N/A	1.2	\$8,873,352

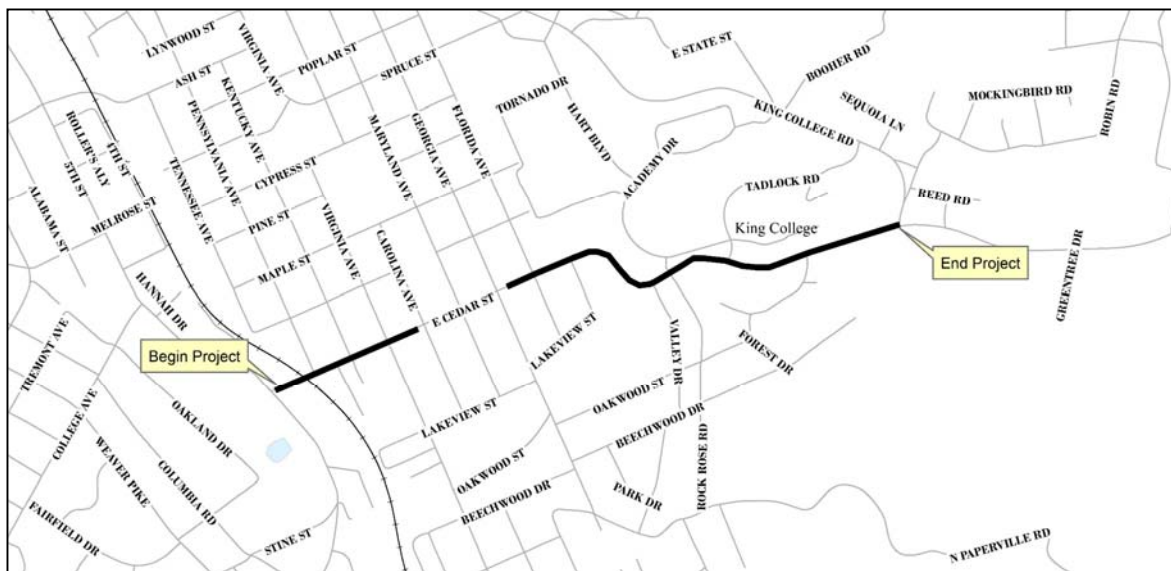
ROUTE / PROJECT NAME
EAST CEDAR STREET

TERMINI / INTERSECTION
EAST CEDAR STREET FROM 5TH STREET TO KING COLLEGE ROAD

TYPE OF IMPROVEMENT
STREET RECONSTRUCTION; ROADWAY REALIGNMENT BETWEEN GOLF ST. AND HALVERSTADT DR.; MODIFICATIONS TO INTERSECTIONS INCLUDING THE ADDITION OF TURN LANES AND SIGNAL UPGRADES INCLUDING SIGNAL PRE-EMPTION FOR THE RAILROAD CROSSING ON EAST CEDAR ST.

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2020	CN CN	STBG-L STBG-S	7,699,293 50,059	6,159,434 40,047	- 10,112	1,539,859 -
2021						
2022						
2023						

COMMENTS	MODIFICATION	AMENDMENTS
\$899,200 STBG-L (\$1,124,000 TOTAL) HAS BEEN PREVIOUSLY OBLIGATED FOR NEPA, PE, ROW.		



**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #	TDOT PIN #	COUNTY	L RTP #
2082067	112454.00	SULLIVAN	#T1-2 (LRTP Year 2040)

LEAD AGENCY	CONFORMITY STATUS	MILEAGE	TOTAL PROJECT COST
CITY OF BRISTOL	N/A	1.2	\$9,352,059

ROUTE / PROJECT NAME
EAST CEDAR STREET

TERMINI / INTERSECTION
EAST CEDAR STREET FROM 5TH STREET TO KING COLLEGE ROAD

TYPE OF IMPROVEMENT
STREET RECONSTRUCTION; ROADWAY REALIGNMENT BETWEEN GOLF ST. AND HALVERSTADT DR.; MODIFICATIONS TO INTERSECTIONS INCLUDING THE ADDITION OF TURN LANES AND SIGNAL UPGRADES INCLUDING SIGNAL PRE-EMPTION FOR THE RAILROAD CROSSING ON EAST CEDAR ST.

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2020	CN CN	STBG-L STBG-S	8,127,294 50,059	6,501,835 40,047	- 10,112	1,625,459 -
2021						
2022						
2023						

COMMENTS	MODIFICATION	AMENDMENTS
\$899,200 STBG-L (\$1,124,000 TOTAL) HAS BEEN PREVIOUSLY OBLIGATED FOR NEPA, PE, ROW.	#1 ADD \$342,401 STBG-L; \$85,600 LOCAL FUNDS.	

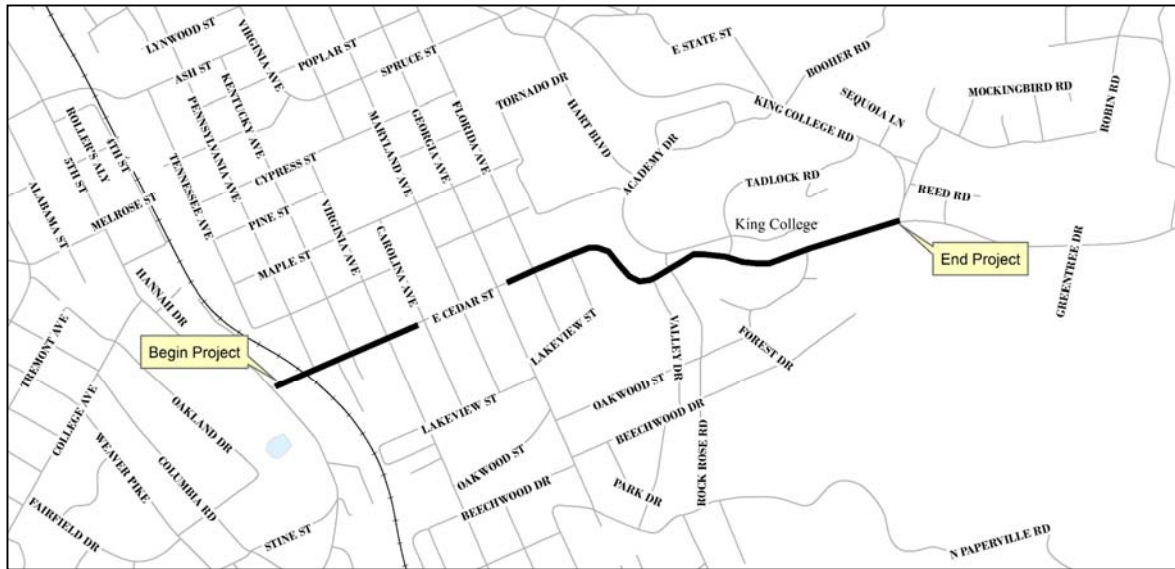


Table 4 - Tennessee Highway Program

Funding Source	2020					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 122,500	\$ 122,500	\$ 98,000	\$ 24,500	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 45,000	\$ 45,000	\$ 40,500	\$ 4,500	\$ -	\$ -
TA	\$ 895,843	\$ 895,843	\$ 716,674	\$ -	\$ 179,169	\$ -
STBG-S (State)	\$ 102,559	\$ 102,559	\$ 82,047	\$ 20,512	\$ -	\$ -
STBG-L (Local)	\$ 7,978,859	\$ 7,699,293	\$ 6,159,434	\$ -	\$ 1,539,859	\$ 279,566
O & M	\$ 5,463,031	\$ 5,463,031	\$ -	\$ 2,175,789	\$ 3,287,242	\$ -
Total	\$ 14,607,792	\$ 14,328,226	\$ 7,096,655	\$ 2,225,301	\$ 5,006,270	\$ 279,566

Funding Source	2021					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 105,000	\$ 105,000	\$ 84,000	\$ 21,000	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 37,500	\$ 37,500	\$ 33,750	\$ 3,750	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 45,000	\$ 45,000	\$ 36,000	\$ 9,000	\$ -	\$ -
STBG-L (Local)	\$ 792,126	\$ -	\$ -	\$ -	\$ -	\$ 792,126
O & M	\$ 5,659,700	\$ 5,659,700	\$ -	\$ 2,254,117	\$ 3,405,583	\$ -
Total	\$ 6,639,326	\$ 5,847,200	\$ 153,750	\$ 2,287,867	\$ 3,405,583	\$ 792,126

Funding Source	2022					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 70,000	\$ 70,000	\$ 56,000	\$ 14,000	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 22,500	\$ 22,500	\$ 20,250	\$ 2,250	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 1,030,000	\$ 1,030,000	\$ 824,000	\$ 206,000	\$ -	\$ -
STBG-L (Local)	\$ 1,304,686	\$ -	\$ -	\$ -	\$ -	\$ 1,304,686
O & M	\$ 5,863,449	\$ 5,863,449	\$ -	\$ 2,254,117	\$ 3,405,583	\$ -
Total	\$ 8,290,635	\$ 6,985,949	\$ 900,250	\$ 2,476,367	\$ 3,405,583	\$ 1,304,686

Funding Source	2023					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 52,500	\$ 52,500	\$ 42,000	\$ 10,500	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 15,000	\$ 15,000	\$ 13,500	\$ 1,500	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 22,500	\$ 22,500	\$ 18,000	\$ 4,500	\$ -	\$ -
STBG-L (Local)	\$ 1,817,246	\$ -	\$ -	\$ -	\$ -	\$ 1,817,246
O & M	\$ 6,074,534	\$ 6,074,534	\$ -	\$ 2,419,335	\$ 3,655,199	\$ -
Total	\$ 7,981,780	\$ 6,164,534	\$ 73,500	\$ 2,435,835	\$ 3,655,199	\$ 1,817,246

Table 4 - Tennessee Highway Program

Funding Source	2020					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 122,500	\$ 122,500	\$ 98,000	\$ 24,500	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 45,000	\$ 45,000	\$ 40,500	\$ 4,500	\$ -	\$ -
TA	\$ 895,843	\$ 895,843	\$ 716,674	\$ -	\$ 179,169	\$ -
STBG-S (State)	\$ 102,559	\$ 102,559	\$ 82,047	\$ 20,512	\$ -	\$ -
STBG-L (Local)	\$ 8,153,420	\$ 8,127,294	\$ 6,501,835	\$ -	\$ 1,625,459	\$ 20,901
O & M	\$ 5,463,031	\$ 5,463,031	\$ -	\$ 2,175,789	\$ 3,287,242	\$ -
Total	\$ 14,782,353	\$ 14,756,227	\$ 7,439,056	\$ 2,225,301	\$ 5,091,870	\$ 20,901

Funding Source	2021					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 105,000	\$ 105,000	\$ 84,000	\$ 21,000	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 37,500	\$ 37,500	\$ 33,750	\$ 3,750	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 45,000	\$ 45,000	\$ 36,000	\$ 9,000	\$ -	\$ -
STBG-L (Local)	\$ 553,124	\$ -	\$ -	\$ -	\$ -	\$ 553,124
O & M	\$ 5,659,700	\$ 5,659,700	\$ -	\$ 2,254,117	\$ 3,405,583	\$ -
Total	\$ 6,400,324	\$ 5,847,200	\$ 153,750	\$ 2,287,867	\$ 3,405,583	\$ 553,124

Funding Source	2022					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 70,000	\$ 70,000	\$ 56,000	\$ 14,000	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 22,500	\$ 22,500	\$ 20,250	\$ 2,250	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 1,030,000	\$ 1,030,000	\$ 824,000	\$ 206,000	\$ -	\$ -
STBG-L (Local)	\$ 1,085,347	\$ -	\$ -	\$ -	\$ -	\$ 1,085,347
O & M	\$ 5,863,449	\$ 5,863,449	\$ -	\$ 2,254,117	\$ 3,405,583	\$ -
Total	\$ 8,071,296	\$ 6,985,949	\$ 900,250	\$ 2,476,367	\$ 3,405,583	\$ 1,085,347

Funding Source	2023					
	Estimated Revenue	Programmed Expenditures	Federal Amount	State Amount	Local Amount	Federal Balance
NHPP	\$ 52,500	\$ 52,500	\$ 42,000	\$ 10,500	\$ -	\$ -
PHSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 15,000	\$ 15,000	\$ 13,500	\$ 1,500	\$ -	\$ -
TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-S (State)	\$ 22,500	\$ 22,500	\$ 18,000	\$ 4,500	\$ -	\$ -
STBG-L (Local)	\$ 1,617,570	\$ -	\$ -	\$ -	\$ -	\$ 1,617,570
O & M	\$ 6,074,534	\$ 6,074,534	\$ -	\$ 2,419,335	\$ 3,655,199	\$ -
Total	\$ 7,782,104	\$ 6,164,534	\$ 73,500	\$ 2,435,835	\$ 3,655,199	\$ 1,617,570

From: Chasity Bell <Chasity.Bell@tn.gov>
Sent: Wednesday, November 06, 2019 9:30 AM
To: Rex Montgomery
Cc: Kimery Grant; John Kahle; Ronnie Porter; Kwabena Aboagye; Troy J. Ebbert;
Michelle A Christian; Ronda J. Sawyer; Taylor M. Lee; Nancy Hirsch
Subject: Bristol FY20 Apportionment and Balance

Good morning,

Your FY20 STBG apportionment is \$532,223.00 and your STBG balance as of 11/5/2019 is \$6,522,736.35.

Thank you and have a great day!

Chasity M. Bell | Transportation Manager 1
Local Programs Development Office
James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-741-2130 f. 615-741-9673
chasity.bell@tn.gov
tn.gov/tdot

FY-20 STBG BALANCE	\$6,522,736
LOCAL MATCH	\$1,630,684
TOTAL AVAILABLE FUNDS	\$8,153,420