

**BRISTOL TENNESSEE / VIRGINIA URBAN AREA**  
**METROPOLITAN PLANNING ORGANIZATION**

Abingdon, Virginia ▪ Bristol, Tennessee ▪ Bristol, Virginia ▪ Sullivan County, Tennessee ▪ Washington County, Virginia

June 11, 2021

Mr. Daniel McDonell  
Division of Multimodal Transportation Resources  
Tennessee Department of Transportation  
James K. Polk Building, 12<sup>th</sup> Floor  
505 Deaderick Street  
Nashville, TN 37243

Dear Mr. McDonell:

This letter is acknowledgment of MPO concurrence, of "Revised" Modification #9 to the Bristol MPO's FY 2020-2023 Transportation Improvement Program in reference to funding for the First Tennessee Human Resource Agency (NET Trans). Specifically, Modification #9 programs FTA Section 5307 funding for NET Trans FY-2021 operating assistance within the Bristol Urbanized Area. The funding was allocated by the TDOT FFY-2020 Split Allocation Letter for the 5307 Small Urban apportionment. Please note the State funding identified is Critical Trips (CRIT) funds.

The Administrative Modification is authorized under agreement between FHWA/FTA, TDOT, and the MPO. The original TIP page and modified TIP page are attached for your reference as well as documentation for financial constraint. If you have any questions or need additional information, please contact me at 423-989-5519.

Sincerely,



Rex L. Montgomery  
Transportation Planning Manager

Attachments

Cc: Jon McCurry  
Robert Johnson

**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP # NET-UA1	TDOT PIN # 	COUNTY SULLIVAN	L RTP # NET-1 (Page 7-29 LRTP Year 2040)
-------------------------	----------------	--------------------	---

LEAD AGENCY FIRST TENNESSEE HUMAN RESOURCE AGENCY	CONFORMITY STATUS N/A	TOTAL PROJECT COST \$189,268
--	--------------------------	---------------------------------

PROJECT NAME  
TRANSIT SYSTEM PRESERVATION - NET-TRANS

PROJECT DESCRIPTION  
TRANSIT OPERATING ASSISTANCE.

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Operating	FTA 5307	46,614	23,307	-	23,307
2021	Operating	FTA 5307	47,080	23,540	-	23,540
2022	Operating	FTA 5307	47,550	23,775	-	23,775
2023	Operating	FTA 5307	48,024	24,012	-	24,012

COMMENTS FUNDING FOR NET TRANS SERVICE WITHIN THE URBANIZED AREA.	ADJUSTMENTS 	AMENDMENTS 
--	-----------------	----------------



**NORTHEAST TENNESSEE REGIONAL PUBLIC TRANSIT**

**BRISTOL TENNESSEE/VIRGINIA URBAN AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #	TDOT PIN #	COUNTY	LRTP #
NET-UA1		SULLIVAN	NET-1 (Page 7-29 LRTP Year 2040)

LEAD AGENCY	CONFORMITY STATUS	TOTAL PROJECT COST
FIRST TENNESSEE HUMAN RESOURCE AGENCY	N/A	\$220,868

PROJECT NAME  

TRANSIT SYSTEM PRESERVATION - NET-TRANS
---

PROJECT DESCRIPTION  

TRANSIT OPERATING ASSISTANCE.
-------------------------------

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Operating	FTA 5307	46,614	23,307	-	23,307
2021	Operating	FTA 5307	78,680	39,340	*19,670	19,670
2022	Operating	FTA 5307	47,550	23,775	-	23,775
2023	Operating	FTA 5307	48,024	24,012	-	24,012

COMMENTS	MODIFICATIONS	AMENDMENTS
FUNDING FOR NET TRANS SERVICE WITHIN THE URBANIZED AREA. *STATE FUNDING IS CRITICAL TRIPS (CRIT) FUNDS.	#9 UZA 5307    2021-JUN-11	



**Table 8 - NET Trans**

Funding Source	2020		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 23,307	\$ 23,307	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 23,307	\$ 23,307	\$ -
<b>Total</b>	\$ 46,614	\$ 46,614	\$ -

Funding Source	2021		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 23,540	\$ 23,540	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 23,540	\$ 23,540	\$ -
<b>Total</b>	\$ 47,080	\$ 47,080	\$ -

Funding Source	2022		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 23,775	\$ 23,775	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 23,775	\$ 23,775	\$ -
<b>Total</b>	\$ 47,550	\$ 47,550	\$ -

Funding Source	2023		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 24,012	\$ 24,012	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 24,012	\$ 24,012	\$ -
<b>Total</b>	\$ 48,024	\$ 48,024	\$ -

**Table 8 - NET Trans**

Funding Source	2020		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 23,307	\$ 23,307	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 23,307	\$ 23,307	\$ -
<b>Total</b>	\$ 46,614	\$ 46,614	\$ -

Funding Source	2021		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 39,340	\$ 39,340	\$ -
STATE	\$ 19,670	\$ 19,670	\$ -
LOCAL	\$ 19,670	\$ 19,670	\$ -
<b>Total</b>	\$ 78,680	\$ 78,680	\$ -

Funding Source	2022		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 23,775	\$ 23,775	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 23,775	\$ 23,775	\$ -
<b>Total</b>	\$ 47,550	\$ 47,550	\$ -

Funding Source	2023		
	Estimated Revenue	Programmed Expenditures	Balance
FTA 5307	\$ 24,012	\$ 24,012	\$ -
STATE	\$ -	\$ -	\$ -
LOCAL	\$ 24,012	\$ 24,012	\$ -
<b>Total</b>	\$ 48,024	\$ 48,024	\$ -